

Prototypical School Model Comparison

Positions Funded by Levy/Local Dollars

Basic Ed Funded Positions
 Prog 01 & 97 Only

	K-12 Average Annual FTE Enroll	6,947.00	Dec 19th		<< Prog 01 Only, excludes Prog 02 ALE	Over/ (Under) Staff FTE
			Funded Staff FTE	Actual Staff FTE		
Includes Prog 01 & 97 Only (Prog 02 ALE excluded)						
Dec 19, 2018 Estmt						
Generated Staff by Formula						
Classroom Teachers			326.221	338.192		11.971
Librarians			8.902	10.172		1.270
Counselors			13.851	18.356		4.505
Nurses			1.108	6.600		5.492
Social Workers			0.453	0.000		(0.453)
Psychs			0.184	0.000		(0.184)
Other				0.642		0.642
Total Cert Instructional Staff (CIS)		350.719		373.962		23.243
Classroom Parat's			12.279	32.081		19.803
Building Office Support			32.925	37.368		4.443
Custodians			27.837	40.250		12.413
Safety and Security			1.325	3.006		1.681
Family Involvement Coordinators			0.789	0.000		(0.789)
Technology <i>WNO? TRIS? B/Welbms/STEP, M+R?</i>			3.988	17.487		13.498
Facilities, Maintenance, Grounds			11.513	17.978		6.465
Warehouse, Laborers, Mechanics			2.108	3.080		0.971
Classified - Support Services			18.304	24.344		6.041
Total Classified Instructional Staff (CLS)		111.068		175.594		64.526
Principals			19.893	22.558		2.665
Administrators - Central Office			6.255	6.200		(0.055)
Total Cert Administrators (CAS)		26.148		28.758		2.610