

ESD 171 Region 4-year Forecasts  
 General Fund Total Ending Fund Balance  
 Source: OSPI F-195F 10.23.18

District	County	Budget	Forecast			Difference
		2018-19	2019-20	2020-21	2021-22	
Brewster	Okanogan	3,404,248	3,332,274	3,205,167	3,021,822	(382,426)
Bridgeport	Douglas	976,768	1,224,721	1,546,484	1,874,681	897,913
Cascade	Chelan	1,533,430	1,661,860	1,660,290	1,650,290	116,860
Cashmere	Chelan	2,191,423	2,180,567	2,082,951	2,127,451	(63,972)
Coulee-Hartline	Grant	1,943,560	1,817,060	1,691,760	1,567,860	(375,700)
Eastmont	Douglas	14,339,531	10,851,531	6,633,531	1,775,531	(12,564,000)
Entiat	Chelan	907,912	208,394	(479,825)	(222,402)	(1,130,314)
Ephrata	Grant	5,115,326	3,301,293	1,771,830	503,046	(4,612,280)
Grand Coulee Dam	Grant	601,223	530,234	330,256	(35,058)	(636,281)
Lake Chelan	Chelan	1,763,749	1,880,997	1,936,554	2,001,876	238,127
Mansfield	Douglas	612,558	519,174	423,354	329,113	(283,445)
Manson	Chelan	407,885	532,628	596,438	605,867	197,982
Methow Valley	Okanogan	343,656	322,330	309,062	304,019	(39,637)
Moses Lake	Grant	8,429,803	80,185	(12,328,659)	(25,766,764)	(34,196,567)
Nespelem	Okanogan	451,014	451,014	451,014	451,014	-
Okanogan	Okanogan	2,247,696	2,258,964	2,278,964	2,313,104	65,408
Omak	Okanogan	7,357,532	7,508,341	7,769,894	7,941,283	583,751
Orondo	Douglas	575,563	494,444	400,020	297,867	(277,696)
Oroville	Okanogan	456,642	476,642	487,642	499,642	43,000
Palisades	Douglas	158,125	143,134	132,012	113,639	(44,486)
Pateros	Okanogan	373,412	105,617	(160,874)	(431,321)	(804,733)
Quincy	Grant	7,471,116	7,471,846	7,472,691	7,472,755	1,639
Soap Lake	Grant	565,228	565,228	565,228	565,228	-
Stehekin	Chelan	559,812	588,722	615,617	640,380	80,568
Tonasket	Okanogan	1,200,000	1,130,157	1,058,038	963,981	(236,019)
Warden	Grant	1,220,816	1,131,173	719,916	349,020	(871,796)
Waterville	Douglas	524,542	112,417	(287,901)	(778,275)	(1,302,817)
Wenatchee	Chelan	6,938,435	2,146,303	(2,529,564)	(8,821,956)	(15,760,391)
Wilson Creek	Grant	693,502	352,408	200,651	159,171	(534,331)
<b>Total</b>		<b>73,364,507</b>	<b>53,379,658</b>	<b>28,552,541</b>	<b>1,472,864</b>	<b>(71,891,643)</b>
<b>% Change</b>			<b>-27.24%</b>	<b>-46.51%</b>	<b>-94.84%</b>	<b>-4981.08%</b>